



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 28, 2003

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**TRANSPORTATION PROGRAMMING**

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AND  
THE COUNTY OF  
SAN JOAQUIN

Kris Balaji  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Formal Amendment #10 and #11 to the Federal Transportation Improvement Program**

Dear Mr. Balaji:

Enclosed with this letter is the documentation for formal amendment #10 and #11 to the Federal Transportation Improvement Program. State and Federal approval is required.

FTIP Amendment #10 does the following:

1. Adds FTA Section 5311 Regional Apportionment, Operating Funds for Fiscal Year 2002/2003 for San Joaquin Regional Transit District/Rural Escalon Service, \$212,418;

FTIP Amendment #11 does the following:

1. Adds FTA Section 5309 New Starts Funds for Fiscal Year 2002/2003 for San Joaquin Regional Rail Commission' Equipment Maintenance Facility for the ACE Service, \$13,642,373

The required documentation is enclosed. SJCOG certifies this amendment meets the financial constraints and air quality conformity requirements of a TIP Amendment. If you have any questions regarding this amendment, please contact me at 209-468-3913.

Sincerely,

Scott Butler  
Regional Planner

cc: Wade Hobbs, FHWA

Lorraine Lerman, FTA  
Connie Media, Caltrans District 10  
Donna Kelsay, SJRTD  
Stacey Mortensen, SJRRC



**SAN JOAQUIN COG**

**FTIP FORMAL AMENDMENTS #10 AND #11**

**STATE AND FEDERAL APPROVAL REQUIRED**



**RESOLUTION  
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-03-37**

**RESOLUTION APPROVING AMENDMENTS #10 and #11 TO  
THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, in Amendment #10, FTA Section 5311 Regional Apportionment, Operating Funds for Fiscal Year 2002/2003 for San Joaquin Regional Transit District/Rural Escalon Service; and

WHEREAS, the amendment #10 will add the amount for the Operating Assistance \$212,418 to the 2002 FTIP; and

WHEREAS, in Amendment #11, FTA Section 5309 New Starts Funds for Fiscal Year 2002/2003 for San Joaquin Regional Rail Commission' Equipment Maintenance Facility for the ACE Service; and

WHEREAS, the Amendment #11, will add the amount of \$13,642,373 to the 2002 FTIP; and

WHEREAS, Amendments #10 and #11 adds the programming year for the FTIP project identified in the table below:

**TABLE 1: PROGRAM YEAR CHANGES TO FTIP PROJECTS**

<b>Project Name (Lead Agency)</b>	<b>Status</b>	<b>FTA Funding Amount</b>	<b>Revised year for FTIP</b>
FTA 5311 Regional Apportionment Operating Assistance for San Joaquin Regional Transit District/Rural Escalon Service	New Project	\$141,612	FY 2002/03
FTA 5309 New Starts Funding for SJRRC Equipment Maintenance Facility for the ACE Service	New Project	\$10,913,898*	FY 2002/03
<b>TOTAL</b>		<b>\$11,055,510</b>	

\*FTA 5309 New Starts Funding will include \$1,000,000 for FY03/04. This is reflected in the above total for project cost as noted in the attached staff report.

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, this amendment 02-10 and 02-11 to the 2002 Federal Transportation Improvement Program promotes travel and development patterns that facilitate attainment of established air quality standards contained in the SIP; and

WHEREAS, the projects contained in the FTIP Amendments do not contradict in a negative manner any specific requirements or commitments contained in the SIP; and

WHEREAS, the emissions associated with the FTIP Amendments do not exceed any of the ROG, NOx, and CO emissions budgets contained in the SIP for the San Joaquin County air quality planning area; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding of the projects will not delay the implementation of projects in the metropolitan transportation plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2025 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

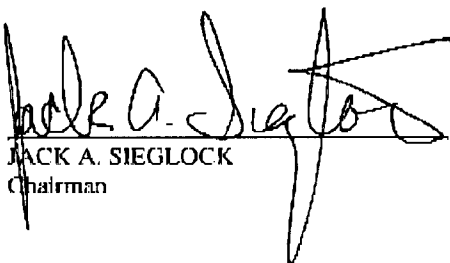
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves the Formal Amendment #10 and Amendment #11.

PASSED AND ADOPTED this 22nd day of May 2003, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Mayor Bilbrey, Councilman Giovanetti, Mayor Pro Tem Howard,  
Councilman Haskin, Mayor Podesta, Councilman Restuccia,  
Mayor Rhodes, Supervisor Sieglock

NOES: None

ABSENT: Councilman Harris, Supervisor Mow

  
JACK A. SIEGLOCK  
Chairman

## STAFF REPORT

- SUBJECT:** Federal Transportation Improvement Program Amendment #10 and #11
- RECOMMENDED ACTION:** (1) Motion to Approve Amendments to the Federal Plan.
- (2) Motion to Adopt Resolution #R-03-37 that Documents Board Action on the Amendments.
- DISCUSSION:**

### Background

San Joaquin Regional Transit District operates three services inside the city limits of Escalon and surrounding incorporated areas. These services include: Escalon Dial-A-Ride & Route 96 to the City of Modesto, Hopper (Route 95), and County Area Transit Dial-A-Ride (CAT DAR). FTA Section 5311 Funds operating assistance to transit operators.

The San Joaquin Regional Rail Commission would like to request an FTIP Amendment to include SJRCC Equipment Maintenance Facility for the ACE Service – Final Engineering for the project, Right-of-Way Acquisition and Phase I Construction. This phase of the Maintenance Facility will be to provide Final Engineering (100% Plans, Specifications and Estimate), Right-of-Way for the site, 18 acres plus or minus, and the first phase of construction which would allow the daily maintenance activities to be relocated from the existing temporary maintenance facility to the new facility.

### Overview

The purpose of this staff report is to amend the 2002 Federal Transportation Improvement Program. FTA Section 5311 funds will provide operating assistance from July 1, 2002 to June 30, 2003. The FTIP provides a three-year list of specific projects to move forward with federal funding. Any scope, cost, or schedule changes to projects must be reflected in the plan as amendments. This staff reports seeks approval of the following changes to the 2002 FTIP:

FTIP Amendment #10: Amendments to FTA 5311 Regional Apportionment Program. (See attached).

SJRRC anticipates to secure Measure K and other local funds. FY 2003 will include \$1,000,000 approved in Omnibus Bill, as well as in FY 2004 an additional \$1,000,000 in funding submitted with reasonable expectation of funding request submitted by Congressman Pombo. FTA 5309 New Starts Funding will provide the remainder of the Federal funding.

### **San Joaquin Regional Transit District/Rural Escalon Service**

Project Cost: \$212,418 Total      \$141,612 FTA 5311      \$70,806 Local

#### **Project Description:**

Operating funds for Fiscal Year 2002/2003. Provide service within the city limits of Escalon and surrounding unincorporated areas.

### **San Joaquin Regional Rail Commission Equipment Maintenance Facility for ACE Service**

Project Cost: \$13,642,373 Total      \$10,913,898 FTA 5309      \$2,728,385 Local

#### **Project Description:**

Final Engineering, Right of Way Acquisition, and Phase I construction for Fiscal Year 2002/2003.

### **SJCOG staff Findings on FTIP Amendments**

SJCOG staff has reviewed these amendments for compliance with rules related to FTIP amendments. SJCOG finds these amendments:

- Conform to the State Implementation Plan for Air Quality under the Environmental Protection Agency (EPA) Conformity Rule;
- Are consistent with the Regional Transportation Plan;
- Do not trigger any changes to the conformity analysis; and
- Are financially constrained.

**Recommendation:** (1) Approve amendments to the federal plan.

(2) Adopt resolution #R-03-37 that documents Board action on the amendment.

**Fiscal Impact:**

- Amendment #10 - This will not represent a direct impact to SJCOG. The fiscal impact for FY2002/2003 will be \$212,418.
- Amendment #11 – This will not represent a direct impact to SJCOG. The fiscal impact for FY 2002/2003 will be \$13,642,373.

Prepared by:     Scott Butler  
                  Regional Planner

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San Joaquin Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 10.00

Federal Transit Administration Section 5311 Program

Route Post/mile PIN State/Fed ID Fund AQ Lead	Description	Phase	Program Schedule							Change Description							
			Prior Years	(construction costs escalated per Caltrans percentage)							Project Comments						
				Triennial Element							Funding Summary (Current & Prior Years)						
				02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal					
SJCOG	Operating funds for rural services for the San Joaquin region and includes the city limits of Escalon and surrounding unincorporated areas	PE RW Const.		212,418												New Project ***** Version 1 - 05/06/2003 *****	
5311/LTF 2.01	\$212,418																
SJRTD - San	2002 FTIP Amend. 10	21200000209	Total	212,418								Prior Current	70,806		141,612		

San Joaquin Council of Governments - 2002 Federal Transportation Improvement Program  
Federal Transit Administration Section 5309 (c) Bus  
Amendment Number 11.00

Route Postmile PIN State/Fed ID Fund AO Lead	Description	Phase	Program Schedule							Change Description			
			Prior Years	(construction costs escalated per Caltrans percentage)							Project Comments		
				Triennial Element							Funding Summary (Current & Prior Years)		
											Local	State	Federal
	Total Escalated Cost Status		02/03	03/04	04/05	05/06	06/07	07/08	New Project				
									***** Version 1 - 05/13/2003 *****				
SJCOG	SJRCC Equipment Maint Facility for ACE service - final engineering, ROW acn Phase I Construction	PE RW Const.		800,000 1,000,000 11,842,373									
5309b/XSJ 2.11	\$13,642,373									Prior			
SJRRC - San	2002 FTIP Amend. 11	21200000210	Total	13,642,373						Current	2,728,475	10,913,898	